

April 30, 2015

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To: Rick Scott
Special Assessment Unit
Office of the Los Angeles City Clerk

From: Raquel K. Beard
Executive Director
Central City East Association

Subject: Downtown Industrial District First Quarter Report
January 1 to March 31, 2015

As required under Agreement #C-124929 with the City of Los Angeles, I am submitting our 2015 First Quarter Report summarizing key activities of the Downtown Industrial District BID.

PUBLIC SAFETY

- On January 15, Beard attended a meeting hosted by City Attorney Mike Feuer. Feuer talked about an array of initiatives he has launched to improve the quality of life of City of LA neighborhoods. He was joined by 21 Neighborhood Prosecutors, one from each LAPD division. Feuer listened to BIDs to find new and innovative ways to work together to promote thriving business communities. Of course homelessness was the most popular topic of discussion.
- On January 20, Beard testified in Council Chambers regarding LAMC 56.11.
- On February 17, Beard attended "Resilience by Design," Mayor Garcetti's plan to improve our City's infrastructure to ensure public safety and preparedness in the event of an earthquake or another disaster.
- On March 9, Beard and Camarillo met with Capt. Farhan (LADOT) to discuss issues with parking enforcement officers unfairly issuing citations. Capt. Farhan was very receptive and resolved the issue immediately.
- On March 25, BID officers Bascomb and Flores were honored as officers of the year at the annual Central Police Boosters luncheon.
- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.

- Beard attended the 1st quarter meetings of Downtown Street Closure Committee, which she is a member.
- During the 1st quarter, Beard had several meetings regarding the 5 illegal marijuana dispensaries operating in Skid Row. Beard continues to work with City Attorney's office, LAPD and CD14 on this issue.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population continues to accumulate property and extend their encampments the width of entire sidewalks, and attach their tarps to private property. Crime continues to increase. Property owners are overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Mayor's office, Council Office, LAPD, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.
- During the 1st quarter, three BID public safety officers were assaulted by homeless individuals in separate incidents. All incidents were unprovoked; one public safety officer was spit on then hit with a closed fist, another was pulled off her bike while in the motion of riding, and the last had a knife pulled on him. The knife suspect was arrested by LAPD. Temperament among the homeless population has gotten progressively aggressive and dangerous.
- BID staff continued to document streetlight outages throughout the District. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.
- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 5,761 calls for service/responses, and provided 464 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of March 31, security expenditures for the first quarter were \$191,377.

MAINTENANCE

- Illegal dumping continues to be a big issue in the Industrial District. BID staff met with Street Services to identify hot spots for dumping. During the 1st quarter merchants along San Pedro were fined for dumping their trash on San Pedro/Winston, and ordered to provide a dumpster for their business.
- In January, tree trimming was finalized and all 265 trees were trimmed.
- 1st quarter a total of 15,079 bags of trash (226 tons) was collected in the Industrial District; 491 illegal dumping/bulky items were removed; 192 instances of graffiti were removed; 154 blocks were weeded.
- The BID continues to pressure wash the district daily; Mon-Fri 7am to 1pm.
- As of March 31, maintenance expenditures for the first quarter were \$113,755.

ECONOMIC DEVELOPMENT AND COMMUNICATIONS

- The webmaster for the Downtown Industrial BID's website continues updating general information as well as uploads newsletters, adding links etc. Throughout the 1st quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- On January 6, Beard attended and testified at a ZA Hearing for New Image Market 1123 E. 7th. The Market applied for modification of conditions re: hours of operations (8am to 7:30pm; want 6am to midnight). Beard testified that the BID would advise against a midnight closing because BID patrols end at 9pm, as well as the LAPD footbeats. A midnight closing could attract the wrong attention.
- On January 23, Beard, Lopez and BID Board Chair Shinbane met with Feuer and his special assistant Maddox to discuss the varying issues in Skid Row, including hoarding conditions on the sidewalks and the need for immediate attention/improvement.
- On January 28, Beard attended the Saint Vincent de Paul Social Services Committee meeting, in which she is a member.
- On February 20, Beard attended the groundbreaking for the 6th Street Viaduct Replacement Project.
- On March 10, the BID hosted its Planning Study Kick-Off Meeting. The team met with AECOM to map out the plans for the study, and on March 18 Beard and AECOM took photos of the District for the study.
- On March 12, Beard and Board Member Klein met with representatives from Atlas Capital, owner of Alameda Square to introduce them to the BID and welcome them to the Industrial District.
- During the 1st quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is

important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.

- As of March 31, economic development and communications expenditures for the first quarter were \$48,921.

ADMINISTRATIVE

- Beard attended the 1st quarter meetings of the Los Angeles BID Consortium.
- A quorum of the Board met on January 30, 2015.
- Beard attended the 1st quarter meetings of the Downtown Los Angeles Neighborhood Council, which she is a member representing the Central City East business seat.
- On February 5, Beard attended a Skid Row Town Hall hosted by LACAN.
- During the 1st quarter, Beard met with legal counsel regarding litigation. On February 27, Beard attended Mediation at the U.S. District Court- Central District of CA Western Div. regarding litigation (L.A. Catholic Workers).
- As of March 31, administrative expenditures for the first quarter were \$51,022.

Los Angeles Downtown Industrial District

Annual Limits & Year-To-Date Totals Quarter Ending March 31, 2015

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT SPENT 1st QTR	AMOUNT SPENT YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
Assessment Income	2,076,337	773,605				
City Fees	20,763		20,551	20,551	212	
Contingency/Reserve	103,816		12,908	12,908	90,910	
Administration	247,314		51,022	51,022	196,292	
Security	948,683		191,377	191,377	757,306	This report is on the cash basis. Additional expenses will be accrued at year end.
Maintenance	579,871		113,755	113,755	466,116	
ED&C/Marketing	215,073		48,921	48,921	166,152	
TOTAL	2,115,520	773,605	438,531	438,531	1,676,777	

Other Income (not included above):

Prior Year(s) Assessment Income Received

DWP Grant	5,321
Penalty Income (Refunds)	942
Interest-LA City	5
Interest-Bank	-
Misc Receipts	-
Total Other Income as of March 31, 2015	6,268

July 31, 2015

To: Rick Scott
Special Assessment Unit
Office of the Los Angeles City Clerk

From: Raquel K. Beard
Executive Director
Central City East Association

Subject: Downtown Industrial District Second Quarter Report
April 1 to June 30, 2015

As required under Agreement #C-124929 with the City of Los Angeles, I am submitting our 2015 Second Quarter Report summarizing key activities of the Downtown Industrial District BID.

PUBLIC SAFETY

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- On April 9, DTLA BIDs met with Deputy Chief Perez and Central's Command staff to discuss issues of crime, illegal vending, drug sales/use, and other issues that plague DTLA. Dep. Chief Perez introduced new Assistant Chief Jorge Villegas, and Chief Villegas shared his goals/objectives for the area.
- On April 9, Beard met with concerned stakeholders regarding the increase in illegal marijuana dispensaries in Skid Row. On May 1st, the group met with the City Attorney's office and LAPD's Narcotic Enforcement Unit to request that all 4 non Prop D compliant dispensaries be shut down. The issue is ongoing.
- On April 16, Staff attended the Central Police Boosters Annual Awards Luncheon, where BID public safety officer Adam Avila was named public safety officer of the year.
- On June 10, Beard met with LAPD and Industrial District Stakeholders to talk about issues around their businesses.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is once again accumulating

property and extending their encampments the width of entire sidewalks. Property thefts and physical assaults have also increased as a result. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.

- BID staff continued to document streetlight outages throughout the District. Lack of safe lighting continues to be a common concern among the stakeholders. The darkness creates public safety risks for employers and employees of the district, as well as LAPD and BID officers. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.
- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 6,450 calls for service/responses, and provided 375 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire and property theft.
- As of June 30, security expenditures for the second quarter were \$204,767.

MAINTENANCE

- During the 2nd quarter a total of 15,112 bags of trash (227 tons) were collected in the Industrial District; 1,108 illegal dumping/bulky items were removed; 127 instances of graffiti were removed; 158 blocks were weeded.
- For years, widespread illegal dumping has plagued the Toy District. Massive piles of garbage can now regularly be spotted on San Pedro Street between 3rd and 5th. This kind of dumping impedes pedestrian traffic and creates public safety hazards that affect residents and business owners alike. Recently, representatives of the City Attorney's office attempted to meet with property owners and businesses in the Toy District to discuss this issue, but very few

people attended the June 17 meeting. Illegal dumping into the boundaries of the Downtown Industrial District continues to be a problem.

- As of June 30, maintenance expenditures for the second quarter were \$168,308.

ECONOMIC DEVELOPMENT AND COMMUNICATIONS

- The Downtown Industrial BID's website begun its redesign campaign. The website will undergo a facelift that will make it more esthetically pleasing, and user friendly. The new site is scheduled to launch in August. Throughout the 2nd quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- Over the past few months, AECOM has led several stakeholder focus groups in preparation for a comprehensive planning study for the Central City East area. As the Department of City Planning updates the Central City Community plan, which Central City East lies within, AECOM is working hard to present a vision for the area that will help to ensure that the Downtown Industrial District is not left behind as Downtown Los Angeles continues to evolve and grow. AECOM will present the findings of this study at the L.A. Downtown Industrial District BID and CCEA Annual Meeting on October 1st, 2015.
- On April 6, Beard met with Supervisor Solis' office to discuss ongoing issues associated with homelessness in Skid Row. Beard was able to provide insight into the issues, and asked that this issue become a priority for the Supervisor.
- On April 9, the BID Board and Staff met with Greg Spiegel, the Mayor's homelessness director to discuss the state of Skid Row. Spiegel expressed that Veteran homelessness is the Mayor's first priority, and the second is chronic homelessness in which the Mayor's office will address.
- On April 17, Beard along with CCA, the Historic BID, and the Hollywood BID met with Sen. Carol Liu to discuss her proposed Right to Rest Act. The group was able to provide the Senator with a broader picture of the issues surrounding homelessness. The bill has been put on hold for two years.
- On May 8, Beard met with Supervisor Ridley Thomas to discuss issues of homelessness and mental illness in Skid Row. The Supervisor stated that both issues are on the top of his agenda, and that he hired a new homelessness deputy to work collaboratively with other County departments and organizations on these issues.
- On June 10, Beard coordinated and attended a meeting with the City Attorney's office, LAPD, and Dhakshika Wickrema, Deputy for Homelessness and Mental Health Office of Supervisor Mark Ridley-Thomas to speak about issues/concerns, and learn more about her new role.

- On June 15, Beard attended a luncheon in which the speaker was City Attorney Mike Feuer, and participated in Q&A with the City Attorney.
- Beard attends the Los Angeles Central Providers Collaborative (LACPC) on a monthly basis. This is the umbrella organization for social service providers in the skid row area. She is asked to report on BID services and any policy issues potentially affecting skid row.
- During the 2nd quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.
- As of June 30, economic development and communications expenditures for the second quarter were \$50,670.

ADMINISTRATIVE

- A quorum of the Board met on April 7 and June 22, 2015.
- On April 22, Beard attended the St. Vincent Cardinal Manning Social Services Committee meeting, in which she is a member.
- On April 28, Staff attended the Downtown Street Closure Committee meeting hosted by CD14.
- A quorum of the Finance Committee met on May 2, 2015.
- Staff attended the April, May and June meetings of the Los Angeles BID Consortium.
- During the 2nd quarter, Beard attended and provided public comment at City Council meetings, and other committee meetings of the Council.
- Beard attended the April, May and June meetings of the Downtown Los Angeles Neighborhood Council (DLANC), in which she is a member.
- During the 2nd quarter, Beard worked with brokers to renew all expiring corporate insurances.
- During the 2nd quarter, Beard met with several phone/internet vendors to determine the best package for the BID and to reduce costs. Telepacific offered the best options/pricing.
- As of June 30, administrative expenditures for the second quarter were \$93,540.

Los Angeles Downtown Industrial District

Annual Limits & Year-To-Date Totals Quarter Ending June 30, 2015

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT SPENT 2ND QTR	AMOUNT SPENT YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
Assessment Income	2,076,337	1,724,269				
City Fees	20,763			20,551		
Contingency/Reserve	103,816		7,857	20,763	83,053	
Administration	247,314		93,540	144,581	102,753	Increased legal fees due to defending of lawsuits against CCEA
Security	948,683		204,767	396,143	552,540	
Maintenance	578,871		168,308	282,063	297,808	This report is on the cash basis. Additional expenses will be accrued at year end.
EO&C/Marketing	215,073		50,870	99,592	115,481	
TOTAL	2,115,520	1,724,269	525,142	963,673	1,151,635	

50% of Budget	Difference
123,657	(20,904.13)
474,342	76,186.27
289,938	7,872.25
107,537	7,944.81
985,471	156,164.20

Other Income (not included above):

DWP Grant	
Prior Year(s) Assessment Income Received	7,188
Assessment Penalties	1,800
Interest-LA City	47
Dividend Income	
Total other income as of June 30, 2015	8,935

October 31, 2015

To: Rick Scott
Special Assessment Unit
Office of the Los Angeles City Clerk

From: Raquel K. Beard
Executive Director
Central City East Association

Subject: Downtown Industrial District Third Quarter Report
July 1 to September 30, 2015

As required under Agreement #C-124929 with the City of Los Angeles, I am submitting our 2015 Third Quarter Report summarizing key activities of the Downtown Industrial District BID.

PUBLIC SAFETY

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- On September 3, Beard and DTLA BIDs met with Assistant Chief Jorge Villegas and Commander Robert Arcos regarding the increase in crime, encampments, and the need for solutions. Crime in Central Area, and specifically Skid Row has increased significantly.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is continues to accumulate property and extend their encampments the width of entire sidewalks. Property thefts and physical assaults have also increased as a result. Property owners are overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.
- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated

at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.

- BID public safety officers handled 6,622 calls for service/responses, and provided 297 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering on private property, illegal dumping, and trespassing, and encamping on private property. Extra patrols involve increased patrol in areas of the District considered to be “hot spots” for criminal activity, in particular copper wire and property theft.
- As of September 30, security expenditures for the third quarter were \$206,860.

MAINTENANCE

- During the 3rd quarter a total of 43,073 bags of trash (691 tons) were collected in the Industrial District; 4,249 illegal dumping/bulky items were removed; 406 instances of graffiti were removed; 503 blocks were weeded. Illegal dumping into the boundaries of the Downtown Industrial District continues to be a problem.
- As of September 30, maintenance expenditures for the third quarter were \$147,565.

ECONOMIC DEVELOPMENT AND COMMUNICATIONS

- The Downtown Industrial BID’s website redesign campaign was completed in September. The website has undergone a facelift, making it more esthetically pleasing, and user friendly. Throughout the 2nd quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- During the 3rd quarter, AECOM led several stakeholder focus groups in preparation for a comprehensive planning study for the Central City East area. As the Department of City Planning updates the Central City Community plan, which Central City East lies within, AECOM is working hard to present a vision for the area that will help to ensure that the Downtown Industrial District is not left behind as Downtown Los Angeles continues to evolve and grow.

Beard and AECOM presented the draft plan to both City Planning and Council district 14. The finalized study will be presented at the L.A. Downtown Industrial District BID and CCEA Annual Meeting on October 1st, 2015.

- During the 3rd quarter, Beard met Councilmember Marqueece Harris-Dawson, Assemblymember Miguel Santiago, LAPD, Industrial District stakeholders, other governmental offices, and social service providers. All meetings and communications focused on the conditions in Skid Row and the need for solutions.
- On August 27, Beard met with DTLA BIDs to discuss sidewalk vending and the proposed ordinance.
- On September 24, the BID participated in a community event aimed at helping homeless veterans. The event was held inside Gladys Park. Councilmember Huizar and Assemblymember Santiago also participated. The goal was to transport veterans to the Westwood VA campus to secure housing.
- As of September 30, economic development and communications expenditures for the third quarter were \$69,832.

ADMINISTRATIVE

- A quorum of the Board met on September 15, 2015.
- Staff attended the July-September meetings of the Los Angeles BID Consortium.
- Beard attended and provided public comment at the August and September Homelessness & Poverty Committee meetings.
- Staff attended the July-September meetings of the Downtown Los Angeles Neighborhood Council (DLANC).
- As of September 30, administrative expenditures for the third quarter were \$61,057.

January 31, 2016

To: Taneda Larios
Special Assessment Unit
Office of the Los Angeles City Clerk

From: Raquel K. Beard
Executive Director
Central City East Association

Subject: Downtown Industrial District Fourth Quarter Report
October 1 to December 31, 2015

As required under Agreement #C-124929 with the City of Los Angeles, I am submitting our 2015 Fourth Quarter Report summarizing key activities of the Downtown Industrial District BID.

PUBLIC SAFETY

- BID Staff continues to attend Community Police Advisory Board meetings, LAPD Basic Car meetings, LAPD Crime Control meetings, as well as monthly meetings for pertinent community groups and government agencies.
- The BID area continues to experience increases in the population of unsheltered persons living on the sidewalks. This population is accumulating property and extending their encampments the width of entire sidewalks, and attaching their tarps to private property. Property thefts and physical assaults continue to increase. Property owners are being overwhelmed by the number of unsheltered persons encamping against their buildings' walls. The BID continues to speak regularly with the Council Office, LAPD, City Attorney's office, and other City departments. The BID continues to serve as a conduit of information for business owners who are impacted by the ever growing encampments and unsanitary conditions on the streets within the BID.
- On November 12, the BID hosted a stakeholder meeting to discuss public safety issues that plague the district. Primary issues are crime, homelessness, tents/tarps surround the buildings, and DOT parking citations while trucks load/unload.
- BID staff continued to document streetlight outages throughout the District. BID continues to make it a priority to alert the necessary City departments when lights are out or need increased wattage by providing a detailed list of the

outages to both the Bureau of Street Lighting and the LADWP on a monthly basis.

- Staff continued to utilize the BID computerized mapping system to effectively visualize critical public safety information on the district's map, on which hazardous incident trends are identified, and potential problems are mitigated at the earliest possible stage, all of which provides a cleaner and safer environment, thus improving business in the district.
- BID public safety officers handled 4,911 calls for service/responses, and provided 250 extra patrols. Some of the calls for service/responses include drug activity, drinking in public, fights, loitering, illegal dumping, and trespassing. Extra patrols involve increased patrol in areas of the District considered to be "hot spots" for criminal activity, in particular copper wire theft.
- As of December 31, security expenditures for the fourth quarter were \$267,564.

MAINTENANCE

- During the 4th quarter, Beard met with several City departments to discuss issues of illegal dumping and potential strategies. The Industrial District is a magnet for illegal dumping of construction waste, green waste, expired food products, furniture, and clothing.
- 4th quarter a total of 64,025 bags of trash (961 tons) was collected in the Industrial District; 4,968 illegal dumping/bulky items were removed; 588 instances of graffiti were removed; 657 blocks were weeded.
- As of December 31, maintenance expenditures for the fourth quarter were \$167,894.

ECONOMIC DEVELOPMENT, COMMUNICATIONS, AND ADVOCACY

- The BID redesigned its website in efforts to make it more user friendly. During the 4th quarter, the webmaster for the Downtown Industrial BID's website continued to update the site with general information as well as uploads newsletters, adding links etc. Throughout the 4th quarter, Beard provided social media posts regarding events, activities, and important news relating to the District.
- The BID completed the Central City East Planning Study, commissioned by CCEA and performed by AECOM. The study's purpose was to fill a void of information about

Central City East. Its role as the region's hub of social and recovery services, as important as that is, presents only one facet of a community that is surrounded by an urban environment in transition. This study's intention is to go beyond the current headlines to spur stakeholders and policy makers into a thoughtful and practical conversation about the future of Central City East.

- On October 21, Beard participated in the First Annual Skid Row Job Fair located inside Gladys Park.
- On November 17, Beard met with the County's Dept. of Health Services to discuss the new C3 program and its implementation. The group also met with the BID public safety and maintenance teams to introduce the program to them.
- On December 3, Councilmember Huizar met with District stakeholders to address issues/concerns from the stakeholders, and discuss the City's plans to address homelessness and housing.
- On December 14, Mayor Garcetti hosted a roundtable with BIDs. Conversation of topic was homelessness and the City's plans to tackle homelessness.
- Beard attended the meetings of the Homelessness & Poverty Committee during the 4th quarter and provided public comment as necessary. Although homelessness has increased throughout the county, the Industrial District continues to have the highest population concentrated in one area. It is essential that Beard speak on behalf of the BID stakeholders in the district.
- During the 4th quarter, Beard attended several meetings where she expressed the district's concerns with the steady increase in homelessness and the impacts on businesses, residents, and employees of the district.
- During the 4th quarter, Beard met with several stakeholders, governmental offices, and social service providers. All parties are affected by the conditions in Skid Row and it is important for Beard to forge partnerships, as well as speak to the issues and the need for solutions.
- As of December 31, economic development and communications expenditures for the fourth quarter were \$31,665.

ADMINISTRATIVE

- Beard attended the October and November meetings of the Los Angeles BID Consortium.
- Beard attended the October, November and December meetings of the Downtown Los Angeles Neighborhood Council, which she is a member representing the Central City East business seat. Beard also attended the

November 17th DLANC Planning and Land Use Committee meeting to express support for upcoming projects in the district.

- On October 1, the BID hosted its annual meeting at Inner City Arts. Presenters included Assembly member Miguel Santiago, Asst. Chief Jorge Villegas, Commander Robert Arcos, City Attorney Capri Maddox, and Sara Hernandez from CD14.
- On October 19, the budget committee met to review the draft 2016 budget. The committee voted unanimously to recommend adoption of the 2016 budget to the full Board at the next meeting.
- A quorum of the Board met on October 28, in which the 2016 proposed budget was approved and adopted.
- Throughout the 4th quarter, the BID attended several settlement conferences and depositions as it relates to pending legal matters.
- Throughout the 4th quarter, Beard received and answered numerous voluminous public records request from Adrian Riskin, a part-time math professor at Whittier College. Numerous voluminous requests continue to be sent by Riskin.
- As of December 31, administrative expenditures for the fourth quarter \$61,593.

Los Angeles Downtown Industrial District

Annual Limits & Year-To-Date Totals Quarter Ending December 31, 2015

BUDGET LINE ITEM	ANNUAL BUDGET	REVENUE TO DATE	AMOUNT THIS QTR	EXPENSES YEAR-TO-DATE	PROJECTED SPENDING FOR REMAINDER OF THE YEAR	EXPLANATION OF VARIANCE
ASSESSMENT INCOME	2,076,337	2,008,910	17,434			
City Fees	20,763		-	20,551		
Contingency/Reserve/Delinquencies	103,816		45,750	70,976		Includes delinquencies, reserves and legal fees incurred due to unforeseen circumstances
Administration	247,314		61,593	267,212		Includes year-end accrual(s)
Security	948,683		267,564	870,567		Includes year-end accrual(s)
Maintenance	579,871		167,894	597,522		Includes year-end accrual(s)
ED&C/Marketing	215,073		31,665	201,088		
TOTAL EXPENSES	2,115,520	2,008,910	574,467	2,027,916		

Other income (not included above):
 Prior Year(s) Assessment Income Received
 General Benefit Funds received from City of L.A.
 Assessment Penalties
 Interest-City of L.A.
 Dividend Income
 Total other income as of December 31, 2015

33,251
 6,889
 3,400
 133
43,673

